

ACTUAL EXPENDITURES FOR 2004-2005 SCHOOL YEAR

<u>ACCOUNT</u>	<u>2004-2005 ACTUAL EXPENDITURE</u>
10-	
1100 Regular Education	\$3,319,387
1200 Special Education	\$1,319,931
1400 Other Programs	\$23,866
SUBTOTAL INSTRUCTION	\$4,663,184
2110 Attendance	\$0
2120 Guidance	\$68,660
2130 Health	\$32,469
2140 Psychological	\$67,572
2150 Speech & Audiology	\$101,513
2160 Physical & Occupational	\$75,329
2210 Improvement of Instruction	\$24,001
2220 Educational Media	\$148,042
2310 School Board	\$51,407
2320 Office of Superintendent	\$150,576
2330 Special Education Administration	\$112,376
2400 School Administration	\$255,782
2600 Operation of Plant	\$281,484
2700 Student Transportation	\$369,421
2900 Support Benefits	\$172,476
SUBTOTAL SUPPORT	\$1,911,109
4000 Facilities	\$154,857
5100 Debt Service	\$124,146
5200 Fund Transfers	\$30,000
TOTAL GENERAL FUND	\$6,883,296
 21- TOTAL FOOD SERVICE	 \$92,177
 22- TOTAL FEDERAL PROGRAMS	 \$153,116
 30- TOTAL CAPITAL PROJECTS	 \$2,789,231
 10-22 TOTAL ALL FUNDS	 \$9,917,820

"Thirteen virtues necessary for true success: temperance, silence, order, resolution, frugality, industry, sincerity, justice, moderation, cleanliness, tranquility, chastity, and humility."

~ Benjamin Franklin